

Page -1 of 1(Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification (+)Increase (-)Decrease	Sanctioned (-)Decrease Appropriation	Revised Modified	Remarks
1	2	3	4	5	

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GOVERNMENT OF ANDHRA PRADESH
ABSTRACT
BUDGET 2008-09- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.4711 CAPITAL OUTLAY
ON FLOOD
CONTROL PROJECTS- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS-
ISSUED
FINANCE (B.G.I) DEPARTMENT

Draft.No. 70

Dated :12 - 08 - 2008
Read the following:

Lr.No.CE/DR/5105/07, dt.4-8-08 from Engineer-in-Chief (I), Drainage Wing, Errummanzil, Hyderabad.

ORDER:

The following reappropriation of funds is ordered.
Head of Account to be Decreased
4711 Capital outlay on Flood Control Projects
01 Flood Control

M.H.103 Civil Works
G.H. 11 Normal State Plan
S.H.(05) Embankments
530 Major works
531 Other Expenditure
(O) 366,97,92
(R) - 39,50,00
(R) - 72,80,85

	254,67,07	..	4,42,59	250,24,48	A
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Head of Account to be Increased
4711 Capital outlay on Flood Control Projects
03 Drainage

M.H.103 Civil Works
G.H. 11 Normal State Plan
S.H.(08) Pennar Delta Area

010 Salaries					
011 Pay	0	58,00	..	58,00	B
012 Allowances	0	75	..	75	B
013 Dearness Allowance	0	14,00	..	14,00	B
016 House Rent Allowance	0	11,00	..	11,00	B
017 Medical Reimbursement	0	3,00	..	3,00	B
018 Encashment of Earned Leave	0	1,75	..	1,75	B
019 Leave Travel Concession	0	20	..	20	B
040 Pensionary Charges					
041 Pensions	0	60	..	60	B
042 Gratuities	0	40	..	40	B
110 Domestic Travel Expenses					
111 Travelling Allowance	0	4,50	..	4,50	B
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	0	47	..	47	B
132 Other Office Expenses	0	1,85	..	1,85	B
133 Water and Electricity Charges	0	30	..	30	B
140 Rents, Rates and Taxes	0	25	..	25	B
160 Publications	0	5	..	5	B
240 Petrol, Oil and Lubricants	0	2,50	..	2,50	B
260 Advertisements, Sales and Publicity Expenses	0	10	..	10	B
270 Minor Works					
273 Workcharged Establishment	0	8,00	..	8,00	B
280 Professional Services					
281 Pleaders Fees	0	60	..	60	B
284 Other payments	0	5,00	..	5,00	B
500 Other Charges					
503 Other Expenditure	0	20	..	20	B
510 Motor Vehicles	0	80	..	80	B
530 Major Works					
531 Other Expenditure	0	3,00,00	..	3,00,00	B
532 Lands	0	4,00	..	4,00	B

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1	2	3	4	5	
534 Workcharged Establishment	0	4,00	..	4,00	B
630 Inter Account Transfers					
632 Prorata Establishment Charges	0	20,27	..	20,27	B
Total		4,42,59	4,42,59		
	Total Decrease(-)4,42,59				
	Total Increase(+)4,42,59				
	Net	Nil			

REMARKS:

A. No expenditure is anticipated. Hence savings.

B. For the expenditure on Salaries, Pensions Other Office Expenses, Petrol, Oil and Lubricants, Other Payments, Works Expenditure etc., the increase is required.

PRINCIPAL SECRETARY TO GOVERNMENT (IF)